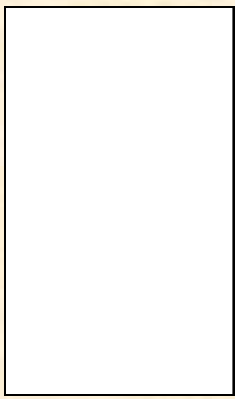




5810 42nd Ave N
Robbinsdale MN 55422
www.annexteenclinic.org

RETURN SERVICE REQUESTED



"I have gone through a LOT of tough times through the years and I honestly don't know where I would be if it wasn't for the Annex! Unable to get medical insurance, I have visited many different clinics, but the Annex is hands down the BEST EVER! They do everything they can to help you in every way possible. I have never been in any other establishment that genuinely cares so much about everybody who walks through their doors. Thank you all so very much!" — Annex Client



2011 Annual Report

Financials

Friends of the Annex Teen Clinic:

The year 2011 was certainly monumental for the Annex Teen Clinic. Not only did we celebrate 40 years of services to young people in our community; we also moved to a fabulous, newly renovated location on 42nd Avenue. The move into our new space was the culmination of our last five year strategic plan, which focused on expanding capacity, assuring accountability, increasing visibility and improving access for all young people.

As we prepared for our 40th Anniversary I was reminded how many people have been responsible for nurturing this wonderful organization from its beginnings. It hasn't always been easy and the future will undoubtedly present challenges. But if the incredible support we've received in the first 40 years is any indication of what we can expect in the future the possibilities are unlimited. Together we can create communities that talk openly and honestly with young people about sexual health.

You can join us in this journey by making sure these conversations with young people are happening in your home, faith community or school. Visit our web site or give us a call if you need resources to make that happen. Let's make sure all young people have what they need to be healthy and engaged members of our community.

Warmly,
Brian Russ
Executive Director



Mission:

To support the young people of Northwest Hennepin County and North Minneapolis in the challenging transition from adolescence to adulthood through advocacy, health care, and education.

Vision:

The Annex Teen Clinic will be a catalyst for creating a community where all young people have the resources and support they need to successfully make the transition from adolescence to adulthood.

2011 Board of Directors:

Kelly Fries, President
Martha Pakan, Vice President
Barry Schade, Treasurer
Winston Gordon, Secretary
Katie Burkhart
Gretchen Griffin
Jim Long
Sandy Naughton

REVENUE BY SOURCE:

GOVERNMENT GRANTS	989,107
UNITED WAY	108,973
PRIVATE FUNDS	206,921
IN-KIND SERVICES	19,753
PATIENT FEES	425,706
OTHER	1,300
TOTAL REVENUE	1,751,760

EXPENSES BY PROGRAM:

HEALTH CARE	644,522
HEALTH EDUCATION	726,592
MANAGEMENT, GENERAL, & FUNDRAISING	230,677
TOTAL EXPENSES	1,601,791

ASSETS

CURRENT ASSETS	639,126
NONCURRENT ASSETS	<u>871,054</u>
TOTAL ASSETS	1,510,180

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	197,766
NOTES PAYABLE	330,639
TOTAL LIABILITIES	528,405
NET ASSETS	981,775
TOTAL LIABILITIES AND NET ASSETS	\$1,510,180

The audited financial statements, containing all required disclosures and IRS Form 990, are available at the Annex or online at www.annexteenclinic.org

Visit www.annexteenclinic.org



2011 Contributors

Susan Brace Adkins	Gail Hansen	Christine Plutowski
Kate Anderson	Isaac Hanson	Kenna Poppler
Beth Allen	Healthier MN Community	Alexia Poppy
Eric Ayen	Clinic Fund	Brenna Proczko
Lane Ayers	Kelly Heitz	Ira & Harriet Reiss
Anonymous	Meredith Schonfeld Hicks	Helen Resnick
Cathie Baldwin	Lisa Hintermeister	Michael Resnick
Courtney Barrette	Amanda Hodel	Mary Rom
Linda Bearinger	Jill Hogan	Kiely Roska
Carolyn Munson-Benson	Nancy Holden	Crystal Rudell
Craig Berdan	Holy Nativity Lutheran	Bonnie Russ
Paul Bobyak	Church	Brian & Pam Russ
Kelly Boie	Eric Honoroff	Herb & June Russ
Steven & Iris Borowsky	Donald Hoseth	Mikki Sauter
Karen Bowen	Carolyn Hurkes	Barry Schade
Huck Brock	Betsy Husting	Susan Schonfeld
Brooklyn Center Lioness Club	Illusion Theater	Judy Schuck
Kate & John Burggraff	Jeannie & Tony Jordan	Jon Schumacher
Katie Burkhardt	Melanie Jordan	Judy Schumacher
Kenneth Burkhardt	Judith Kahn	Janice Scofield
Lyndon Carlson	Jim Kalitowski	Glynis Shea
Cristine Cretan	Laura Kaslow	Rebecca Shlafer Nealy
Keith Dawon	Kiwanis Club of Edina	Marla Siegler
Catherine Dinnendorf	Ruth Klepfer	Renee Sieving
Susan Doyle	Jana Kooren	Leah Sweet Slicker
Mary & Todd Edholm	James Krough	Patricia Smith
Ryan Eggers	Barbara Kyle	Sue Snell
Jeff & Katie Eichten	Pauline Langsdorf	Dan Staples
Dale Enquist	Tony Lemaire	Brooke Stelzer
Erica Fishman	Gregg Lind	Stuart Stockhaus
Paula Fox	Marilyn Lingard	James & LaVonne Swanson
A.A. Franceschi	Jim Long	Mae Sylvester
Brittney Fredrickson	Nakeea Loser	Jennifer Szabo
Charles Fries	Chelsea Luse	Becky Thatcher-Bell
Kelly Fries	Nikki Madsen	Temple Israel
Sue Funk	Becky Mallinger	Brooke Thomson
William Garber	Myrna Marofsky	Ann Treacy
Lauren Giammar	Sue Matthews	Kristen Treuting
Amy Gilbert	Eric Meininger	Charlotte Tripet
Renee Gilmore	Joyce Mellstrom	Dale Turnham
Hannah Glusenkamp	Andrew & Joan Mitchell	Scott Unke
Nate Glusenkamp	Haley Morgan	United Church of Christ
Ron Glusenkamp	Eric Mueller	United Way
Lucille Goodwyne	Diane Murray	Sara Van Den Heuvel
Winston Gordon	Sandy Naughton	Dorothy Vickstrom
Gary Greenfield	Christine Murakami Noonan	Cheryl Vinson
Tom & Gretchen Griffin	Elizabeth Olson	Stephanie Weir
James & Luanne Grignon	Cheryl Olson	Allison West
Sharon Grostephan	Xiaolu Ou	Susan McKechnie Wiste
Carolyn Hackel	Martha Pakan	Pang Xiong
Marsha Hammer	Mabel Pearson	Molly Yamamoto
	Lori Peterson	Dorothy Youngren

2011 Highlights

Annex Advisory Council Launched!

The Annex Advisory Council is based on the principles and practices of positive youth development, authentic youth-adult partnerships, holistic sexuality, and holistic health and wellness. Growing from six inaugural members in 2011 to a current number of fourteen adolescent and young adult council members from various socio-economic, ethnic, geographic, and cultural backgrounds, the council continues to thrive. Our program is not limited to pregnancy and infection prevention, but promotes healthy lifestyles and behaviors. The goal of the advisory council is to support and improve the clinical and educational services of our organization as well as develop life skills for members to stay healthy and be role models of health and wellness in their own communities.



TOP Program Expansion

TOP (Teen Outreach Program) is a national, evidence-based youth development & service learning program. TOP combines community service learning, weekly educational peer group meetings, and positive adult guidance and support. As a result, youth in TOP are at less risk of school dropout, course failure and teen pregnancy. Youth also acquire valuable life skills, including: communication and assertiveness, decision making, and goal setting skills. TOP gives young people a sense of purpose through authentic opportunities that allow them to contribute in meaningful ways to their communities.

During the 2011-2012 school year, education staff facilitated 27 TOP groups in the following schools:

- Brooklyn Center Academy
- Brooklyn Center High School
- Brooklyn Center High School - Hmong Community Group
- Eden Park Apartments
- Edgewood Alternative Learning Center
- Four Directions Charter School
- High School for Recording Arts
- Highview Alternative Learning Center
- Lucy Craft Laney Middle School
- North Vista Education Center
- Perpich Center for Arts Education
- Robbinsdale Armstrong - African Girls' Leadership
- Robbinsdale Armstrong Alternative School
- Robbinsdale Cooper High School
- Robbinsdale Middle School

"TOP was important to me because I found someone trusting and a place I could go"
-TOP Participant



A PROGRAM OF BETTER TOGETHER HENNEPIN
healthy communities – healthy youth

Clinic Services

During 2011, 1,593 youth used our clinic services for a total of 3,505 visits.

Clinical Services Include:

- Pelvic Exams, Pap Smears, Colposcopies
- Birth Control Information Sessions
- Birth Control
- Emergency Contraception
- Pregnancy Testing & All-Options Counseling
- STI Testing & Treatment
- HIV Testing
- MANnex: Male physician and educators



Health Education

During 2011, the Annex provided fact-based information to 21,191 (10,967 unduplicated) contacts through a variety of educational services:

- Celebration of Change
- Community Presentations

Topics include: contraception, healthy communication and relationships, postponing sexual intercourse, puberty, reproductive and sexual anatomy & physiology, sex, gender, & identity, sexually transmitted infection and HIV prevention, and many more!

- Teen Outreach Program (TOP)
- Trainings for Professionals

In 2011, our health education department served **DOUBLE** the number of people we had served in 2010!

Partnerships & Collaborations

The Annex strongly believes that a community-based approach is necessary for promoting healthy behaviors. We are proud to collaborate with a variety of community organizations, including but not limited to:

Healthy Youth Development Prevention Research Center
Hennepin County Human Services and Public Health Department
Hennepin County Juvenile Probation Programs
HER Clinic (Health Empowerment Resource)
Illusion Theater
Jordan New Life Hub
Minneapolis Urban League
Minneapolis YWCA
Minnesota Youth Work Institute
MN Department of Education
MN School OUTreach Coalition
Neighborhood Health Care Network
North Memorial Medical Center
NorthPoint Health and Wellness
Northside YMCA
Partnership for Change Coalition
Sexual Violence Center
Stratis Health
Teenwise Minnesota



Volunteers

Alexis Jacobs
Ali Adamson
Allison McVey-Steer
Allyson Tarnowski
Andrea Engdahl
Angie Sheldon
Anne Larson
Auriel Paige
Ariana Patterson
Bernadette Knaeble
Betsy Olson
Beth Lindholm
Blair Brown
Brian Thomson
Britta Retrum
Brittany Johnson
Brittany VanBuskirk
Carlos Washington

Cate McKegney
Chris Armstrong
Christy Plutowski
Crystal Rudell
Darralu Lindholm
Diane Severin
Edith Dixon
Ella Hamilton
Emai Dunbar
Eric Honoroff
Erica Turner
Finda Tamba
Henry Maler
Huck Brock
Isaac Hanson
James McClinton
Jazzmyn Snelling
Jenny Case

Jeromy Perkins
Jodi Press
John Burggraff
Jonathan Tallman
Kate Spenger
Marnika Craig
Meredith Hicks
Molly Killian
Molly Yamamoto
Monica McDonald
Naomi Mann
Rosemary Fister
Sarah Martin
Sarah Nieken
Sarah Reingold
Saxony Pohlman
Savannah Persaud
Shana Love

She-Marie Scates
Sierra Jones
Stephanie Ptak
Sue Funk
Suzanne Canney
Tara Abel
Tracy Tannuzzo
Whitney Hogan

We simply wouldn't be able to serve as many youth without the hard work of our volunteers. Thank you for your support!